

## **PARK AND RECREATION PROJECTS**

### **OTAY MESA**

# CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

**TITLE: OCEAN VIEW HILLS NEIGHBORHOOD PARK NO. 1**

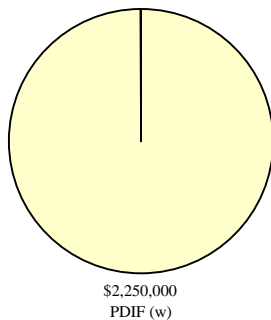
DEPARTMENT: PARK AND RECREATION  
CIP: 29-442.0

**PROJECT: P-1**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
FBA-OM(w) FBA-OM(e) PDIF (w) PDIF (e) CRD CITY DEV/SUBD CALTRANS STATE OTHER UNIDEN	<b>\$2,250,000</b>	\$1,950,000	\$300,000					
<b>TOTAL</b>	<b>\$2,250,000</b>	\$1,950,000	\$300,000	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
FBA-OM(w) FBA-OM(e) DIF (W) DIF (E) CRD CITY DEV/SUBD CALTRANS STATE OTHER UNIDEN								
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

## FUNDING SOURCES



CONTACT:

TELEPHONE:

EMAIL:

**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**TITLE: OCEAN VIEW HILLS NEIGHBORHOOD PARK NO. 1**

DEPARTMENT: PARK AND RECREATION  
CIP: 29-442.0

**PROJECT: P-1**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

**DESCRIPTION:**

ACQUISITION AND DEVELOPMENT OF A 5.2 ACRE (USEABLE ACRES) NEIGHBORHOOD PARK ADJACENT TO A PROPOSED ELEMENTARY SCHOOL SOUTH OF OCEAN VIEW HILLS PARKWAY WITHIN THE CALIFORNIA TERRACES PRECISE PLAN. IMPROVEMENTS INCLUDE PARKING, PLAY AREA, PICNIC FACILITIES, TURF AND OTHER LANDSCAPING, AND IRRIGATION.

**JUSTIFICATION:**

THE PRECISE PLAN FOR THE CALIFORNIA TERRACES PROJECT PROPOSES THE DEVELOPMENT OF A NEIGHBORHOOD PARK AT THIS APPROXIMATE LOCATION. THE PARK IS PROPOSED AS A 5.2 ACRE SITE. THE PARK SHALL SERVE A POPULATION OF BETWEEN 3,500 AND 5,000 PERSONS WITHIN A RADIUS OF ONE-HALF MILE.

**FUNDING ISSUES:**

THIS PROJECT WAS COMPLETED BY THE CALIFORNIA TERRACES SUBDIVISION WHO WERE REIMBURSED BY FBA FUNDS.

**NOTES:**

**SCHEDULE:**

PROJECT COMPLETED.

CONTACT:

TELEPHONE:

EMAIL:

# CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

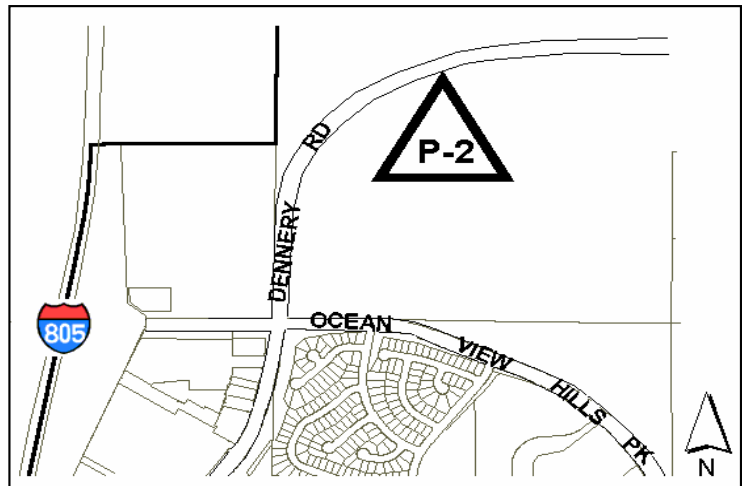
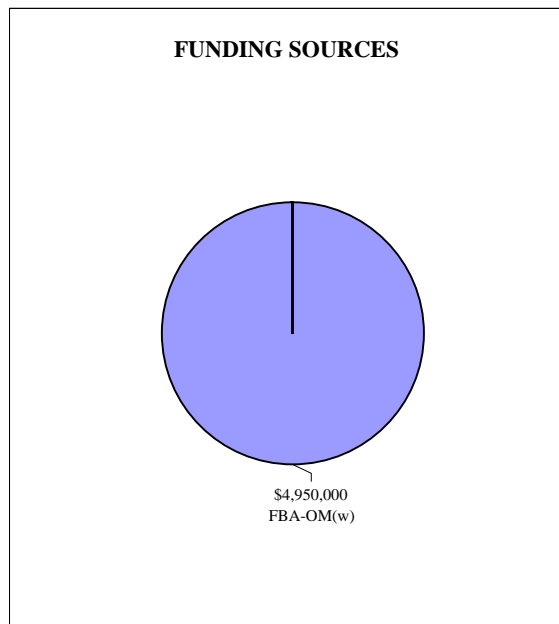
**TITLE: DENNERY RANCH NEIGHBORHOOD PARK NO. 2**

DEPARTMENT: PARK AND RECREATION  
CIP: 29-408.0

**PROJECT: P-2**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
FBA-OM(w)	\$4,950,000			\$1,800,000	\$787,500	\$2,362,500		
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$4,950,000</b>	\$0	\$0	\$1,800,000	\$787,500	\$2,362,500	\$0	\$0

SOURCE	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
FBA-OM(w)								
FBA-OM(e)								
DIF (W)								
DIF (E)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CONTACT:

TELEPHONE:

EMAIL:

**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**TITLE: DENNERY RANCH NEIGHBORHOOD PARK NO. 2**

DEPARTMENT: PARK AND RECREATION  
CIP: 29-408.0

**PROJECT: P-2**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

**DESCRIPTION:**

ACQUISITION AND DEVELOPMENT OF A 9 ACRE (USEABLE ACRES) NEIGHBORHOOD PARK LOCATED WITHIN THE DENNERY RANCH PRECISE PLAN AREA.

**JUSTIFICATION:**

THE PUBLIC FACILITIES ELEMENT OF THE OTAY MESA COMMUNITY PLAN PROPOSES THE DEVELOPMENT OF A NEIGHBORHOOD PARK AT THIS APPROXIMATE LOCATION AND IN ACCORDANCE WITH THE CITY OF SAN DIEGO'S "PROGRESS GUIDE AND GENERAL PLAN", THE PARK IS PROPOSED AS A MINIMUM 9 ACRE SITE. THE PARK SHALL SERVE A POPULATION OF BETWEEN 3,500 AND 5,000 PERSONS WITHIN A RADIUS OF ONE-HALF MILE.

**FUNDING ISSUES:**

THIS PROJECT IS EXPECTED TO BE COMPLETED BY THE DENNERY RANCH SUBDIVISION AND REIMBURSED BY FBA FUNDS. DUE TO THE PROBABLE RELOCATION OF THIS PARK AND SINCE THE FIRST COMMUNITY PARK (PROJECT P-4.1) IS COMPLETED AND MEETS THE REQUIREMENTS FOR THIS PARK, NEIGHBORHOOD PARK NO. 2 (PROJECT P-4.2) IS RESCHEDULED TO FY 2005-2007.

**NOTES:**

THE SCHEDULE FOR THIS PROJECT IS DEPENDENT UPON THE ACTUAL RATE OF RESIDENTIAL DEVELOPMENT WITHIN THE WEST SUB-AREA. INITIAL DEVELOPMENT PROJECTIONS INDICATE THAT THIS COMMUNITY WILL REACH A POPULATION OF 8,500 PEOPLE IN FY 2003 AND 18,500 IN FY 2008.

**SCHEDULE:**

DESIGN AND CONSTRUCTION                      FY 2005-2007

CONTACT:

TELEPHONE:

EMAIL:

# CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

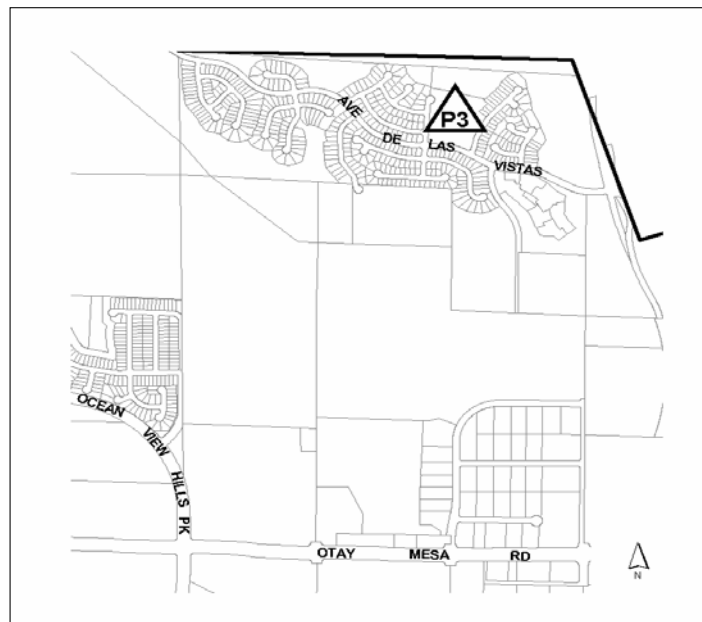
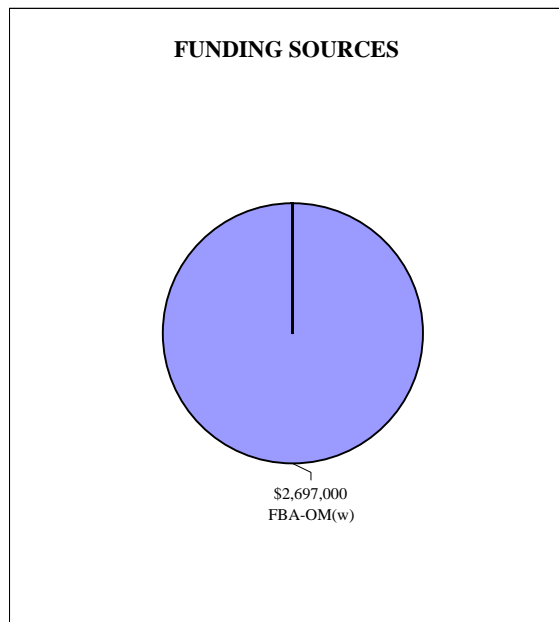
**TITLE: ROBINHOOD RIDGE NEIGHBORHOOD PARK NO. 3**

DEPARTMENT: PARK AND RECREATION  
CIP: 29-481.0

**PROJECT: P-3**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
FBA-OM(w)	\$2,697,000	\$1,488,000	\$1,209,000					
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$2,697,000</b>	<b>\$1,488,000</b>	<b>\$1,209,000</b>	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
FBA-OM(w)								
FBA-OM(e)								
DIF (W)								
DIF (E)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CONTACT:

TELEPHONE:

EMAIL:

**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**TITLE: ROBINHOOD RIDGE NEIGHBORHOOD PARK NO. 3**

DEPARTMENT: PARK AND RECREATION  
CIP: 29-481.0

**PROJECT: P-3**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

**DESCRIPTION:**

ACQUISITION AND DEVELOPMENT OF A 6.2 ACRE (USEABLE ACRES) NEIGHBORHOOD PARK WITHIN THE ROBINHOOD RIDGE PRECISE PLAN AREA.

**JUSTIFICATION:**

THE LAND USE ELEMENT OF THE ROBINHOOD RIDGE PRECISE PLAN PROPOSES THE DEVELOPMENT OF A NEIGHBORHOOD PARK OF APPROXIMATELY 6 ACRES IN SIZE TO SERVE THE NUMBER OF DWELLING UNITS THAT WILL BE CONSTRUCTED IN THIS AREA (CURRENTLY 775 UNITS ARE PROPOSED).

**FUNDING ISSUES:**

THIS PROJECT IS EXPECTED TO BE COMPLETED BY THE ROBINHOOD RIDGE SUBDIVISION AND REIMBURSED BY FBA FUNDS.

**NOTES:**

THE SCHEDULE FOR THIS PROJECT IS DEPENDENT UPON THE ACTUAL RATE OF RESIDENTIAL DEVELOPMENT WITHIN THE WEST SUB-AREA. INITIAL DEVELOPMENT PROJECTIONS INDICATE THAT THIS COMMUNITY WILL REACH A POPULATION OF 13,500 PEOPLE IN FY 2006.

**SCHEDULE:**

DESIGN AND CONSTRUCTION                      FY 2002-2004

CONTACT:

TELEPHONE:

EMAIL:

# CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

**TITLE: COMMUNITY PARK NO. 1 - NORTH SITE**

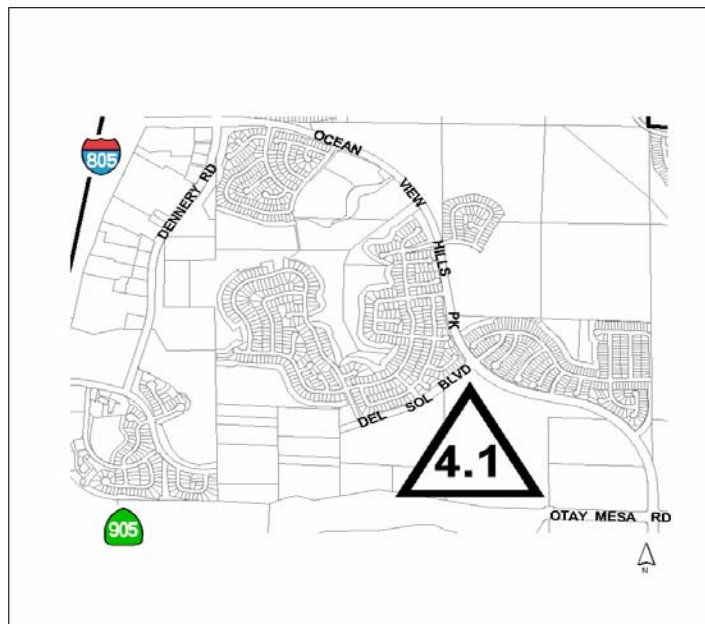
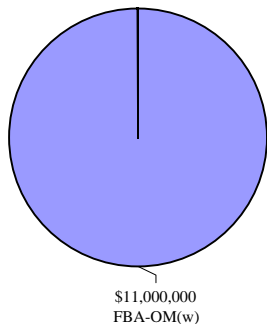
DEPARTMENT: PARK AND RECREATION  
CIP: 29-541.0

**PROJECT: P-4.1**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
FBA-OM(w)	<b>\$11,000,000</b>	\$1,710,000	\$5,290,000	\$4,000,000				
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$11,000,000</b>	\$1,710,000	\$5,290,000	\$4,000,000	\$0	\$0	\$0	\$0

SOURCE	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
FBA-OM(w)								
FBA-OM(e)								
DIF (W)								
DIF (E)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**FUNDING SOURCES**



CONTACT:

TELEPHONE:

EMAIL:



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**TITLE: COMMUNITY PARK NO. 1 - NORTH SITE**

DEPARTMENT: PARK AND RECREATION  
CIP: 29-541.0

**PROJECT: P-4.1**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

**DESCRIPTION:**

ACQUISITION AND CONSTRUCTION OF A 15 ACRE (USEABLE ACRES) COMMUNITY PARK LOCATED NORTH OF SR-905 WITHIN THE CALIFORNIA TERRACES PRECISE PLAN ADJACENT TO A K-8 SCHOOL, INCLUDING PLAY AREAS, MULTI-PURPOSE COURTS, PICNIC FACILITIES, ATHLETIC FACILITIES, A 15,000 SQUARE FOOT RECREATION BUILDING AND COMFORT STATION (PROJECT T-4.2).

**JUSTIFICATION:**

THE PUBLIC FACILITIES ELEMENT OF THE OTAY MESA COMMUNITY PLAN PROPOSES THE DEVELOPMENT OF A COMMUNITY PARK AT THIS APPROXIMATE LOCATION. THE PARK IS ADJACENT TO A PROPOSED JUNIOR HIGH SCHOOL AND IN ACCORDANCE WITH THE CITY OF SAN DIEGO'S PROGRESS GUIDE AND GENERAL PLAN. THE PARK IS PROPOSED AS A 15 ACRE SITE WITH 5 ACRES OF JOINT USE WITH THE SCHOOL. THE PARK SHALL SERVE A POPULATION OF 18,500 TO 25,000 WITHIN A RADIUS OF 1.5 MILES.

**FUNDING ISSUES:**

FINANCIAL CONTRIBUTION FROM THE SCHOOL DISTRICT FOR DESIGN, CONSTRUCTION, MAINTENANCE, AND LAND ACQUISITION TO BE DETERMINED.

SEE COMPANION PROJECT: T-4.2

**NOTES:**

THE SCHEDULE IS DEPENDENT UPON THE ACTUAL RATE OF RESIDENTIAL DEVELOPMENT WITHIN THE WEST SUB-AREA. INITIAL DEVELOPMENT PROJECTIONS INDICATE THAT THIS COMMUNITY WILL REACH A POPULATION OF 8,500 PEOPLE IN FY 2003 AND 18,500 PEOPLE IN FY 2008.

PORTIONS OF THIS PARK ARE BEING CONSTRUCTED IN FY 2003-2005 DUE TO POPULATION GROWTH IN THE AREA.

**SCHEDULE:**

DESIGN AND CONSTRUCTION      FY 2003-2005

CONTACT:

TELEPHONE:

EMAIL:

# CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

**TITLE: COMMUNITY PARK NO. 1 - RECREATION CENTER**

DEPARTMENT: PARK AND RECREATION  
CIP: 29-542.0

**PROJECT: P-4.2**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
FBA-OM(w)	<b>\$3,350,000</b>							
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$3,350,000</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
FBA-OM(w)	\$300,000	\$3,050,000						
FBA-OM(e)								
DIF (W)								
DIF (E)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$300,000</b>	<b>\$3,050,000</b>	\$0	\$0	\$0	\$0	\$0	\$0

**FUNDING SOURCES**



CONTACT:

TELEPHONE:

EMAIL:

**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**TITLE: COMMUNITY PARK NO. 1 - RECREATION CENTER**

DEPARTMENT: PARK AND RECREATION  
CIP: 29-542.0

**PROJECT: P-4.2**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

**DESCRIPTION:**

CONSTRUCTION OF A 15,000 SQUARE FOOT RECREATION BUILDING AT THE NORTH  
COMMUNITY PARK SITE.

**JUSTIFICATION:**

IN ACCORDANCE WITH THE CITY OF SAN DIEGO'S "PROGRESS GUIDE AND GENERAL PLAN,"  
A COMMUNITY RECREATION CENTER IS PROPOSED WHEN THE SERVICE POPULATION  
REACHES APPROXIMATELY 25,000 PERSONS WITHIN A RADIUS OF ONE AND ONE-HALF  
MILES.

**FUNDING ISSUES:**

**NOTES:**

THIS SCHEDULE IS DEPENDANT UPON THE ACTUAL RATE OF RESIDENTIAL DEVELOPMENT  
WITHIN THE WEST SUB-AREA. INITIAL DEVELOPMENT PROJECTIONS INDICATE THAT THIS  
COMMUNITY WILL REACH A POPULATION OF 25,000 PEOPLE IN FY 2011.

SEE COMPANION PROJECT: P-4.1

**SCHEDULE:**

DESIGN AND CONSTRUCTION

FY 2010 TO 2011

CONTACT:

TELEPHONE:

EMAIL:

# CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

**TITLE: RIVIERA DEL SOL NEIGHBORHOOD PARK NO. 4**

DEPARTMENT: PARK AND RECREATION  
CIP: 29-561.0

**PROJECT: P-5**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
FBA-OM(w)	<b>\$3,569,908</b>			\$2,283,658	\$1,286,250			
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$3,569,908</b>	\$0	\$0	\$2,283,658	\$1,286,250	\$0	\$0	\$0

SOURCE	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
FBA-OM(w)								
FBA-OM(e)								
DIF (W)								
DIF (E)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**FUNDING SOURCES**



CONTACT:

TELEPHONE:

EMAIL:

**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**TITLE: RIVIERA DEL SOL NEIGHBORHOOD PARK NO. 4**

DEPARTMENT: PARK AND RECREATION  
CIP: 29-561.0

**PROJECT: P-5**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

**DESCRIPTION:**

ACQUISITION AND DEVELOPMENT OF A 4.9 ACRE (USABLE ACRES) NEIGHBORHOOD PARK AT A SITE LOCATED IN THE RIVIERA DEL SOL SUBDIVISION.

**JUSTIFICATION:**

THIS NEIGHBORHOOD PARK WILL SERVE THE COMMUNITY WHEN IT REACHES A SERVICE POPULATION OF 30,000 PEOPLE.

**FUNDING ISSUES:**

**NOTES:**

THIS SCHEDULE IS DEPENDANT UPON THE ACTUAL RATE OF RESIDENTIAL DEVELOPMENT WITHIN THE COMMUNITY. IT IS CURRENTLY ANTICIPATED THAT THIS COMMUNITY WILL REACH A POPULATION OF 30,000 PEOPLE IN FY 2017.

**SCHEDULE:**

DESIGN, AND CONSTRUCTION                      FY 2004-2006

CONTACT:

TELEPHONE:

EMAIL:

# CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

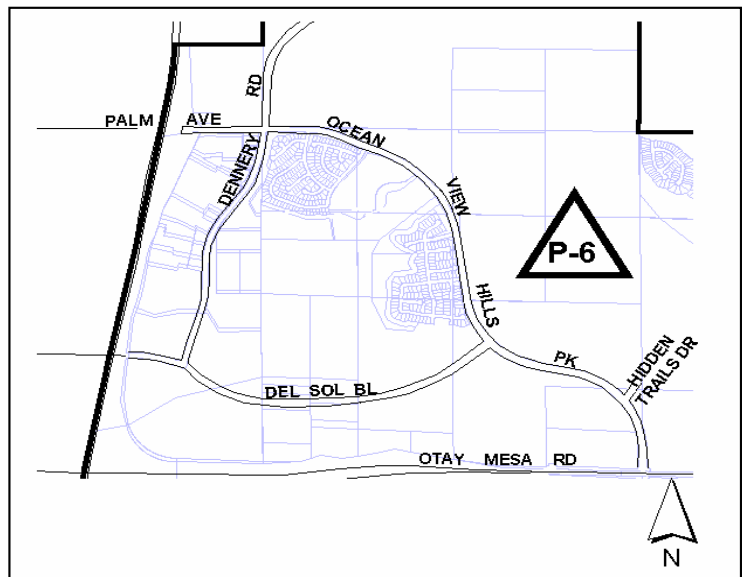
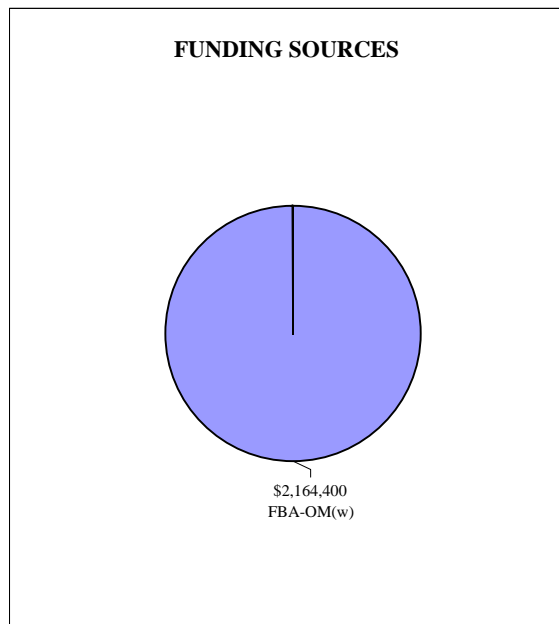
**TITLE: HIDDEN TRAILS NEIGHBORHOOD PARK NO. 5**

DEPARTMENT: PARK AND RECREATION  
CIP: 29-535.0

**PROJECT: P-6**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
FBA-OM(w)	<b>\$2,164,400</b>			\$764,400				
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$2,164,400</b>	\$0	\$0	\$764,400	\$0	\$0	\$0	\$0

SOURCE	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
FBA-OM(w)						\$350,000	\$1,050,000	
FBA-OM(e)								
DIF (W)								
DIF (E)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$350,000	\$1,050,000	\$0



CONTACT:

TELEPHONE:

EMAIL:

**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**TITLE:     HIDDEN TRAILS NEIGHBORHOOD PARK NO. 5**

DEPARTMENT:  PARK AND RECREATION  
CIP:   29-535.0

**PROJECT:     P-6**  
COUNCIL DISTRICT:     8  
COMMUNITY PLAN:     OM

**DESCRIPTION:**

ACQUISITION AND DEVELOPMENT OF A 4.2 ACRE (USEABLE ACRES) NEIGHBORHOOD PARK  
AT A SITE LOCATED IN THE HIDDEN TRAILS SUBDIVISION.

**JUSTIFICATION:**

THIS NEIGHBORHOOD PARK WILL SERVE THE COMMUNITY WHEN IT REACHES A SERVICE  
POPULATION OF 25,000 PEOPLE.

**FUNDING ISSUES:**

**NOTES:**

THIS SCHEDULE IS DEPENDENT UPON THE ACTUAL RATE OF DEVELOPMENT WITHIN THE  
COMMUNITY. IT IS CURRENTLY ANTICIPATED THAT THE COMMUNITY WILL REACH A  
POPULATION OF 30,000 IN FY 2010.

**SCHEDULE:**

DESIGN AND CONSTRUCTION                      FY 2005-2016

CONTACT:

TELEPHONE:

EMAIL:

# CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

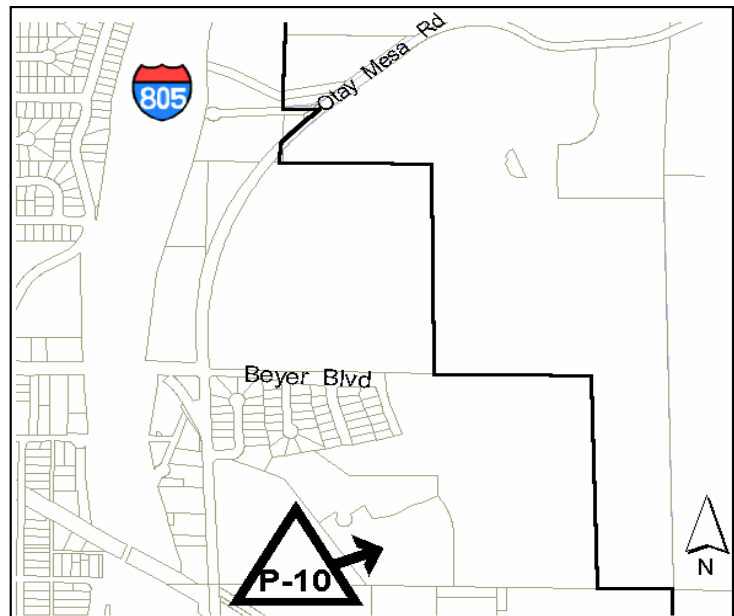
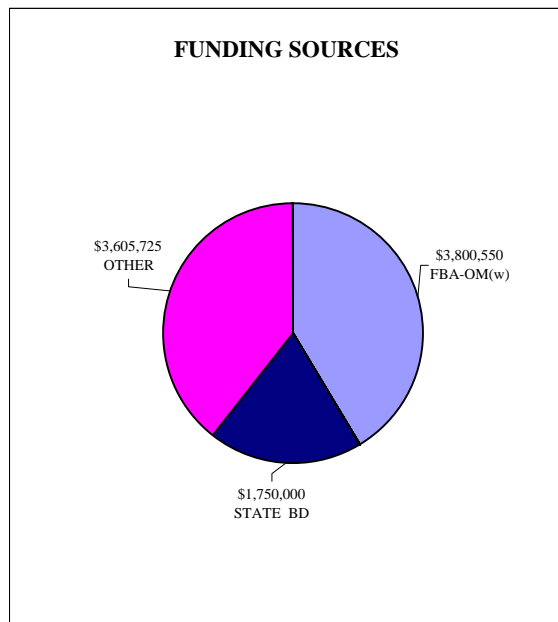
**TITLE:     ATHLETIC FACILITIES - SIEMPRE VIVA/BEYER**

DEPARTMENT:  PARK AND RECREATION  
CIP:   29-852.0

**PROJECT:     P-10**  
COUNCIL DISTRICT:     8  
COMMUNITY PLAN:     OM

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
FBA-OM(w)	<b>\$3,800,550</b>			\$212,000				
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
SY DIF								
CITY								
DEV/SUBD								
CALTRANS								
STATE BD	<b>\$1,750,000</b>	\$1,750,000						
OTHER	<b>\$3,605,725</b>							
UNIDEN								
<b>TOTAL</b>	<b>\$9,156,275</b>	\$1,750,000	\$0	\$212,000	\$0	\$0	\$0	\$0

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
FBA-OM(w)	\$663,550	\$2,925,000						
FBA-OM(e)								
DIF (W)								
DIF (E)								
SY DIF								
CITY								
DEV/SUBD								
CALTRANS								
STATE BD								
OTHER	\$980,725	\$2,625,000						
UNIDEN								
<b>TOTAL</b>	<b>\$1,644,275</b>	<b>\$5,550,000</b>	\$0	\$0	\$0	\$0	\$0	\$0



CONTACT:

TELEPHONE:

EMAIL:



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**TITLE:     ATHLETIC FACILITIES - SIEMPRE VIVA/BEYER**

DEPARTMENT:  PARK AND RECREATION  
CIP:   29-852.0

**PROJECT:     P-10**  
COUNCIL DISTRICT:     8  
COMMUNITY PLAN:     OM

**DESCRIPTION:**

ACQUIRE A USABLE 16 ACRE ADDITION (ALREADY GRADED AT A 2% SLOPE MAXIMUM) TO THE BEYER PARK SITE, DESIGN AND CONSTRUCT A 20 ACRE USEABLE ATHLETIC FACILITIES AREA TO SERVE THE SOUTHWEST PORTION OF THE OTAY MESA COMMUNITY AND THE SAN YSIDRO COMMUNITY. OTAY MESA SHALL PROVIDE FUNDING FOR ACQUISITION OF THE ADDITIONAL PROPERTY. THE DESIGN AND CONSTRUCTION COSTS WILL BE SHARED BETWEEN OTAY MESA AND THE SAN YSIDRO COMMUNITIES.

**JUSTIFICATION:**

THE OTAY MESA AND SAN YSIDRO COMMUNITY PLANS IDENTIFY THIS AS A POPULATION-BASED PARK. THE ENLARGED ACREAGE IS IN ACCORDANCE WITH THE NEEDS OF THE COMMUNITIES.

OTHER FUNDING IS EXPECTED TO COME FROM OTHER SOURCES INCLUDING THE NEIGHBORING COMMUNITIES WHO WILL BE SERVED BY THE COMMUNITY PARK.

**FUNDING ISSUES:**

THE GENERAL DEVELOPMENT PLAN IS BEING FUNDED FRO \$212,000 IN FY 2005.

**NOTES:**

THIS SCHEDULE IS DEPENDENT UPON THE ACTUAL RATE OF DEVELOPMENT WITHIN THE SOUTHWEST QUADRANT OF THE COMMUNITY. INITIAL DEVELOPMENT PROJECTIONS INDICATE THAT THIS AREA WILL REACH THE POPULATION THRESHOLD REQUIRING THIS PARK IN FY 2021.

**SCHEDULE:**

DESIGN AND CONSTRUCTION                      FY 2005-2020

CONTACT:

TELEPHONE:

EMAIL:

# CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

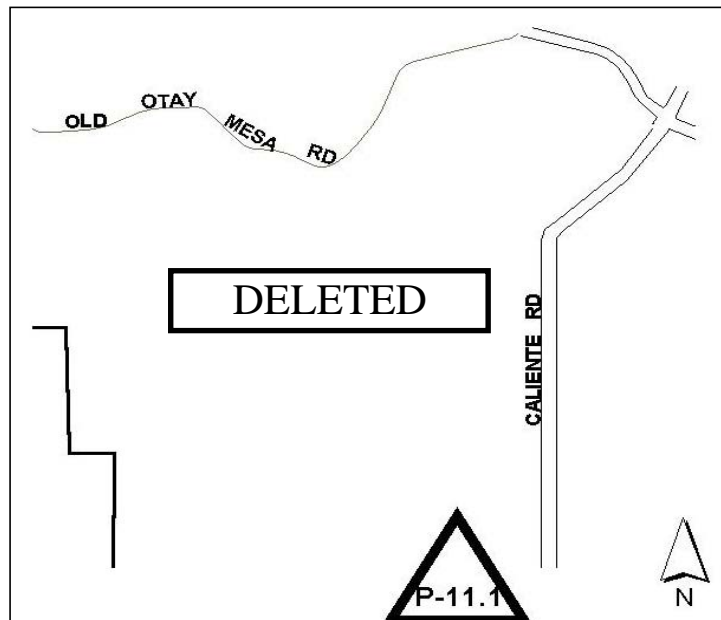
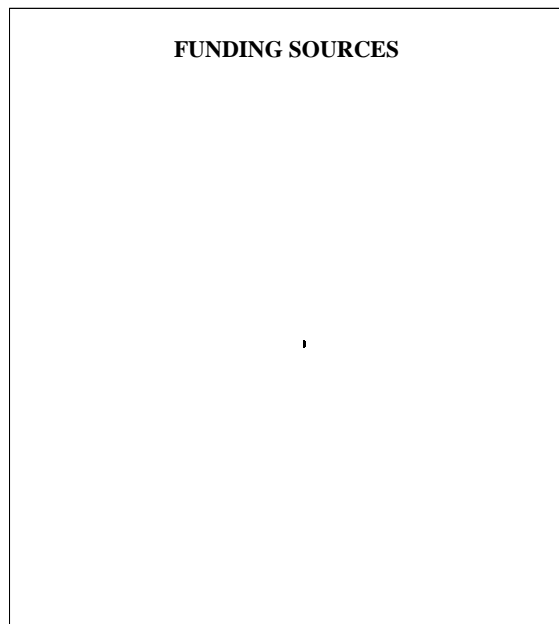
**TITLE: COMMUNITY PARK NO. 2 - SOUTH SITE**

DEPARTMENT: PARK AND RECREATION  
CIP: N/A

**PROJECT: P-11.1**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

SOURCE	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
FBA-OM(w)								
FBA-OM(e)								
PDIF (W)								
PDIF (E)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



CONTACT:

TELEPHONE:

EMAIL:

CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**TITLE: COMMUNITY PARK NO. 2 - SOUTH SITE**

DEPARTMENT: PARK AND RECREATION  
CIP: N/A

**PROJECT: P-11.1**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

**DESCRIPTION:**

**JUSTIFICATION:**

**FUNDING ISSUES:**

**NOTES:**

**SCHEDULE:**  
FUNDING DELETED

CONTACT:

TELEPHONE:

EMAIL:

# CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

**TITLE: RECREATION CENTER - SOUTH SITE**

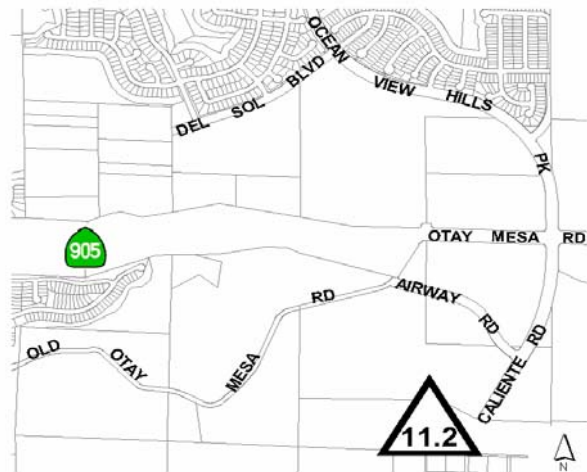
DEPARTMENT: PARK AND RECREATION  
CIP: N/A

**PROJECT: P-11.2**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
FBA-OM(w)	<b>\$3,000,000</b>							
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$3,000,000</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
FBA-OM(w)	\$300,000	\$2,700,000						
FBA-OM(e)								
DIF (W)								
DIF (E)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$300,000</b>	<b>\$2,700,000</b>	\$0	\$0	\$0	\$0	\$0	\$0

**FUNDING SOURCES**



CONTACT:

TELEPHONE:

EMAIL:

**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**TITLE: RECREATION CENTER - SOUTH SITE**

DEPARTMENT: PARK AND RECREATION  
CIP: N/A

**PROJECT: P-11.2**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

**DESCRIPTION:**

CONSTRUCTION OF A 3,000 SQUARE FOOT RECREATION BUILDING AT THE COMBINED NEIGHBORHOOD PARKS IN THE SOUTH.

**JUSTIFICATION:**

IN ACCORDANCE WITH THE CITY OF SAN DIEGO'S "PROGRESS GUIDE AND GENERAL PLAN," A COMMUNITY RECREATION CENTER IS PROPOSED WHEN THE SERVICE POPULATION REACHES APPROXIMATELY 25,000 PERSONS WITHIN A RADIUS OF ONE AND ONE-HALF MILES.

**FUNDING ISSUES:**

**NOTES:**

THIS SCHEDULE IS DEPENDENT UPON THE ACTUAL RATE OF RESIDENTIAL DEVELOPMENT WITHIN THE WEST SUBAREA. INITIAL DEVELOPMENT PROJECTIONS INDICATE THAT THIS COMMUNITY WILL REACH THE REQUISITE POPULATION NEAR BUILDOUT OF THE COMMUNITY.

SEE COMPANION PROJECT: P-12

**SCHEDULE:**

DESIGN AND CONSTRUCTION FY2019-2020.

CONTACT:

TELEPHONE:

EMAIL:

# CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

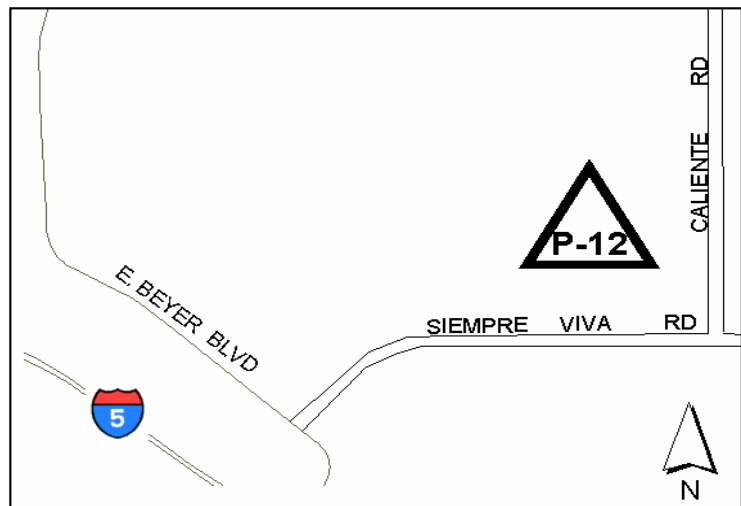
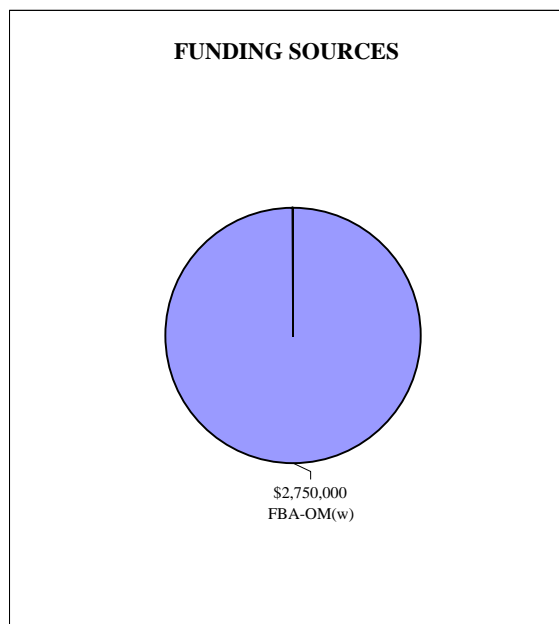
**TITLE: NEIGHBORHOOD PARK NO. 6 - SOUTH OF SR-905 TBD**

DEPARTMENT: PARK AND RECREATION  
CIP: N/A

**PROJECT: P-12**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2005	FY 2006	FY 2007		FY 2018
FBA-OM(w)	\$2,750,000							\$1,000,000
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$2,750,000</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000,000

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
FBA-OM(w)	\$437,500	\$1,312,500						
FBA-OM(e)								
DIF (W)								
DIF (E)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$437,500</b>	<b>\$1,312,500</b>	\$0	\$0	\$0	\$0	\$0	\$0



CONTACT:

TELEPHONE:

EMAIL:

**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**TITLE: NEIGHBORHOOD PARK NO. 6 - SOUTH OF SR-905 TBD**

DEPARTMENT: PARK AND RECREATION  
CIP: N/A

**PROJECT: P-12**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

**DESCRIPTION:**

ACQUISITION AND DEVELOPMENT OF A 5 ACRE (USEABLE ACRES) NEIGHBORHOOD PARK LOCATED IN THE SOUTHWESTERN AREA OF THE COMMUNITY SOUTH OF SR-905 AND AIRWAY ROAD.

THIS PROJECT IS PROPOSED TO BE COMBINED WITH P-10 TO CREATE AN ENLARGED NEIGHBORHOOD PARK OF ADEQUATE ACREAGE FOR ATHLETIC FACILITIES.

**JUSTIFICATION:**

THE PUBLIC FACILITIES ELEMENT OF THE OTAY MESA COMMUNITY PLAN PROCESSES THE DEVELOPMENT OF A NEIGHBORHOOD PARK THAT SHALL SERVE A POPULATION OF BETWEEN 3,500 AND 5,000 PERSONS WITHIN A RADIUS OF ONE-HALF MILE.

**FUNDING ISSUES:**

**NOTES:**

THE SCHEDULE IS DEPENDENT UPON THE ACTUAL RATE OF DEVELOPMENT WITHIN THOSE RESIDENTIAL PROJECTS LOCATED IN THE AREA SOUTH OF SR-905 AND AIRWAY ROAD, INITIAL DEVELOPMENT PROJECTIONS INDICATE THAT THIS COMMUNITY WILL REACH A POPULATION OF 30,000 PEOPLE IN FY 2016.

**SCHEDULE:**

DESIGN AND CONSTRUCTION FY2018-2020.

CONTACT:

TELEPHONE:

EMAIL:

# CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

**TITLE: NEIGHBORHOOD PARK NO. 7 - SOUTH OF SR-905 TBD**

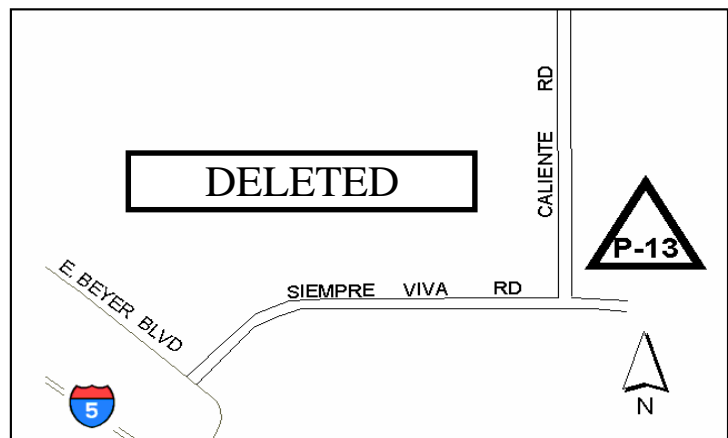
DEPARTMENT: PARK AND RECREATION  
CIP: N/A

**PROJECT: P-13**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

SOURCE	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
FBA-OM(w)								
FBA-OM(e)								
PDIF (W)								
PDIF (E)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## FUNDING SOURCES



CONTACT:

TELEPHONE:

EMAIL:



CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**TITLE: NEIGHBORHOOD PARK NO. 7 - SOUTH OF SR-905 TBD**

DEPARTMENT: PARK AND RECREATION  
CIP: N/A

**PROJECT: P-13**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

**DESCRIPTION:**

**JUSTIFICATION:**

**FUNDING ISSUES:**

**NOTES:**

**SCHEDULE:**  
FUNDING DELETED

CONTACT:

TELEPHONE:

EMAIL:

# CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

**TITLE: NEIGHBORHOOD PARK NO. 8 - SOUTHEAST TBD**

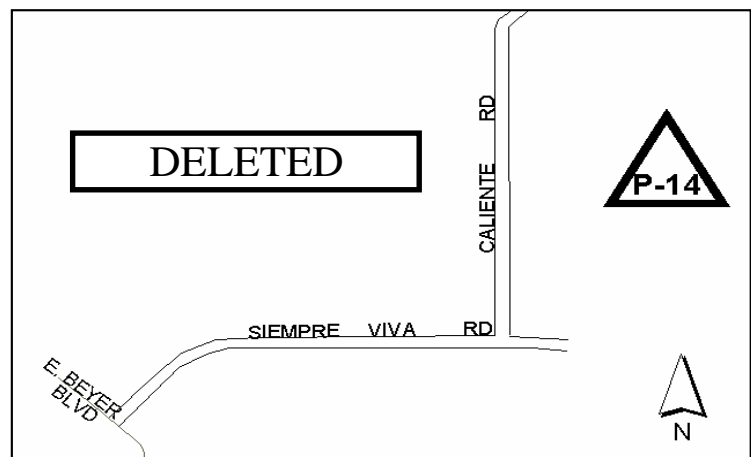
DEPARTMENT: PARK AND RECREATION  
CIP: N/A

**PROJECT: P-14**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

SOURCE	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
FBA-OM(w)								
FBA-OM(e)								
PDIF (W)								
PDIF (E)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
<b>TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## FUNDING SOURCES



CONTACT:

TELEPHONE:

EMAIL:

CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**TITLE: NEIGHBORHOOD PARK NO. 8 - SOUTHEAST TBD**

DEPARTMENT: PARK AND RECREATION  
CIP: N/A

**PROJECT: P-14**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

**DESCRIPTION:**

**JUSTIFICATION:**

**FUNDING ISSUES:**

**NOTES:**

**SCHEDULE:**  
PROJECT DELETED

CONTACT:

TELEPHONE:

EMAIL:

# CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

**TITLE: COMMUNITY SWIMMING POOL**

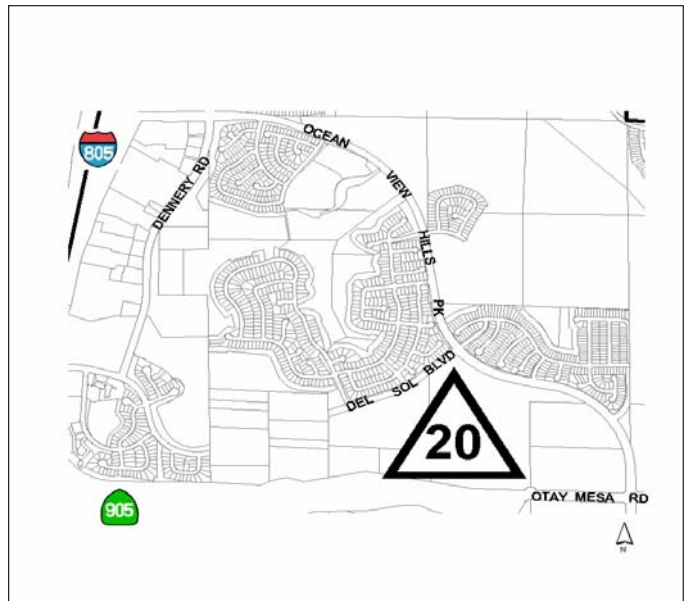
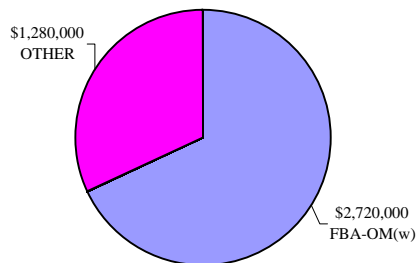
DEPARTMENT: PARK AND RECREATION  
CIP: N/A

**PROJECT: P-20**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2005	FY 2006		FY 2017	FY 2018
FBA-OM(w)	\$2,720,000							
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER	\$1,280,000							
UNIDEN								
<b>TOTAL</b>	<b>\$4,000,000</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
FBA-OM(w)	\$680,000	\$2,040,000						
FBA-OM(e)								
DIF (W)								
DIF (E)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER	\$320,000	\$960,000						
UNIDEN								
<b>TOTAL</b>	<b>\$1,000,000</b>	<b>\$3,000,000</b>	\$0	\$0	\$0	\$0	\$0	\$0

**FUNDING SOURCES**



CONTACT:

TELEPHONE:

EMAIL:

**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**TITLE: COMMUNITY SWIMMING POOL**

DEPARTMENT: PARK AND RECREATION  
CIP: N/A

**PROJECT: P-20**  
COUNCIL DISTRICT: 8  
COMMUNITY PLAN: OM

**DESCRIPTION:**

CONSTRUCTION OF A COMMUNITY SWIMMING POOL WITHIN A COMMUNITY PARK  
LOCATED IN THE OTAY MESA COMMUNITY.

**JUSTIFICATION:**

THE CITY OF SAN DIEGO'S PROGRESS GUIDE AND GENERAL PLAN RECOMMENDS THAT  
WHEN THE POPULATION OF A COMMUNITY REACHES 50,000 PERSONS, A COMMUNITY  
SWIMMING POOL SHOULD BE PLANNED TO SERVE THE RESIDENTS OF THE COMMUNITY  
WITHIN A RADIUS OF ONE AND ONE-HALF TO TWO MILES. IT IS PROPOSED THAT THE  
SWIMMING POOL, IF WARRANTED BY POPULATION, SHALL BE LOCATED AT THE  
COMMUNITY PARK SITE WITHIN THE COMMUNITY.

**FUNDING ISSUES:**

SINCE 68% OF THE POPULATION SERVED WOULD BE FROM THE OTAY MESA COMMUNITY,  
FBA FROM THAT COMMUNITY WILL PROVIDE FOR 68% OF THE TOTAL COST. THE OTHER  
ADJACENT COMMUNITIES OF SAN YSIDRO AND OTAY MESA-NESTOR WILL CONTRIBUTE  
THEIR FAIR SHARE TO THE BALANCE.

**NOTES:**

THIS SCHEDULE IS DEPENDENT UPON THE ACTUAL RATE OF RESIDENTIAL DEVELOPMENT  
AND FEES COLLECTED WITHIN THE OTAY MESA COMMUNITY. SINCE THE COMMUNITY  
WILL NOT REACH 50,000 RESIDENTS, THE TIMING OF THE FACILITY HAS BEEN  
PROGRAMMED NEAR BUILDOUT OF THE COMMUNITY.

**SCHEDULE:**

DESIGN AND CONSTRUCTION                      FY 2019-2020

CONTACT:

TELEPHONE:

EMAIL:

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